

The Agresso QLF Web Portal has been introduced as a means of delivering the desired distributed access using browser-based technology. It is more appropriate to the needs of occasional users, extremely flexible yet simple to deploy and conforms to all the business rules and restrictions defined within the core Agresso QLF system

The main element of the Agresso QLF Web Portal is a series of Web Parts, each of which provides a piece of functionality in much the same way as a Workbench in core Agresso QLF does.

Currently most institutions produce paper based budget reports for departmental budget holders, which by the time the user receives the report could be out of date.

There is no better way to encourage budget holders to work within budget guidelines than to give them real time on-line access to their current budget position. The Budget Enquiry web part does just this by allowing any user access to his/her range of general ledger account codes across any range of periods. Data is displayed in a similar format to the QL-x Workbench at the highest level of the chart first with the ability to expand each level to expose the lowest posting codes. Drill down from account summary to transaction level and onto purchase order detail is provided so that users can answer most of their own queries.

Code	Description	Actual	Commitment	Act + Comm	Budget	Variance	Total Budget	Variance
0000	General Department	4,207,473.21	241,200.00	4,448,673.21	4,448,733.42	6,000.00	4,448,733.42	6,000.00
0000	Administrative Expenses	1,207,500.00	1,200,000.00	2,407,500.00	2,400,000.00	7,500.00	2,400,000.00	7,500.00
0000	Travel	1,200,000.00	1,200,000.00	2,400,000.00	2,400,000.00	0.00	2,400,000.00	0.00
0000	Staff Costs	1,000,000.00	1,000,000.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00
0000	Equipment	200,000.00	200,000.00	400,000.00	400,000.00	0.00	400,000.00	0.00
0000	Other	100,000.00	100,000.00	200,000.00	200,000.00	0.00	200,000.00	0.00

Item Code	Description	Quantity	Unit Price	Total Price
1000000000	Software License	1	10,000.00	10,000.00
1000000001	Software License	1	10,000.00	10,000.00
1000000002	Software License	1	10,000.00	10,000.00
1000000003	Software License	1	10,000.00	10,000.00
1000000004	Software License	1	10,000.00	10,000.00

The user can view the actuals, commitments and budgets for the period range along with the total budget for the year. The use of colour helps users to see straight away which codes are over spent or under achieved.

If the user wants to see transactional detail for the code they can simple drill down to the actuals and commitments.

From here the user can drill down to the purchase order to find out exactly what items have been bought.

Item Code	Description	Quantity	Unit Price	Total Price
1000000000	Software License	1	10,000.00	10,000.00
1000000001	Software License	1	10,000.00	10,000.00
1000000002	Software License	1	10,000.00	10,000.00
1000000003	Software License	1	10,000.00	10,000.00
1000000004	Software License	1	10,000.00	10,000.00